

	Number of project days included in quote	Places	Facilitators	Premises	Materials/ Resources	Welfare Refreshments etc	Travel and Transport	Youth Support Worker	Project Coordination & admin, referrals/ nominations, safeguarding, health & safety, monitoring & evaluation	Overheads - Management, HR, finance support, office costs @10%	Total project cost	Match Funding	Remainder
Forestry Day	1	12	£ 406	£ -	£ -	£ 20	£ 100	£ 76	£ 250	£ 85	£ 937	£ 250	£ 687
Catch it Cook it Eat it	1	12	£ 350	£ -	£ -	£ 20	£ 100	£ 76	£ 250	£ 80	£ 876	£ 250	£ 626
Wet n Wild	1	12	£ 350	£ -	£ -	£ 20	£ 100	£ 76	£ 250	£ 80	£ 876	£ 250	£ 626
Salamander (Fire Service)	5	12	£ -	£ -	£ 20	£ 20	£ 100	£ 430	£ 250	£ 82	£ 902	£ 250	£ 652
Music Matters	1	15	£ 370	£ 80	£ 60	£ 20	£ 100	£ 67	£ 250	£ 95	£ 1,041	£ 250	£ 791
Animation	1	15	£ 300	£ 80	£ -	£ 20	£ 100	£ 67	£ 250	£ 82	£ 898	£ 250	£ 648
High Ropes	1	12	£ 350	£ -	£ -	£ 20	£ 100	£ 76	£ 250	£ 80	£ 876	£ 250	£ 626
Roaring Rugby	2	18	£ 650	£ -	£ -	£ 40	£ 200	£ 152	£ 250	£ 129	£ 1,421	£ 250	£ 1,171
Multi Sports	1	12	£ 250	£ 80	£ -	£ 20	£ 100	£ 67	£ 250	£ 77	£ 844	£ 250	£ 594
First Aid	1	12	£ 250	£ 80	£ 25	£ 20	£ 100	£ 67	£ 250	£ 79	£ 871	£ 250	£ 621
Mountain Biking	1	10	£ 350	£ -	£100	£ 20	£ 100	£ 76	£ 250	£ 90	£ 986	£ 250	£ 736
TOTAL 2016 17	16	142	£3,626	£320	£205	£240	£ 1,200	£ 1,229	£ 2,750	£ 957	£ 10,527	£ 2,750	£ 7,777